Data Loaded from a Named Range in Excel

`= Table.RenameColumns(#"Filtered Rows",{{"Job Code", "GL Name"}})`

	GL	GL Name	R310	R320	R330
1	4-1110	X Income	164105.57	146510.49	367402.81
2	4-1210	Indexation - Commonwealth	0	0	0
3	4-1120	Y Income	1212554.82	1491179.83	3109020.4
4	4-1220	Indexation - NTG	0	0	0
5	4-1130	Grant Income - NTPHN	0	0	0
6	4-1230	Indexation - NTPHN	0	0	0
7	4-1140	Grant Income - Others	0	0	0
8	4-1240	Indexation - Others	0	0	0
9	4-1420	Unexpended Grants Carried Forward	0	0	0
10	4-1490	Unexpended Grants - Returned to Funder	0	0	0
11	4-1430	Unepended Funds Carried	0	0	0

Then Unpivotted

`= Table.RenameColumns(#"Unpivoted Only Selected Columns",{{"Attribute", "Job Code"}})`

	GL	GL Name	Job Code	Value
1	4-1110	X Income	R310	164105.57
2	4-1110	X Income	R320	146510.49
3	4-1110	X Income	R330	367402.81
4	4-1210	Indexation - Commonwealth	R310	0
5	4-1210	Indexation - Commonwealth	R320	0
6	4-1210	Indexation - Commonwealth	R330	0
7	4-1120	Y Income	R310	1212554.82
8	4-1120	Y Income	R320	1491179.83
9	4-1120	Y Income	R330	3109020.4
10	4-1220	Indexation - NTG	R310	0
11	4-1220	Indexation - NTG	R320	0

Note the 'Value' is an Annual Budget Amount

Each Job Code has a defined Budget Period for example

	A	B	C	D
1	Job Code	Job Name	Start Date	End Date
2	R310	Job 1	Jul-25	Jun-26
3	R320	Job 2	Oct-25	Jun-26
4	R330	Job 3	Mar-26	Apr-26
5				

The requirement is extrapolate each Row into Monthly Budget amounts based on the Budget Range, which is simply dividing the value by the number of budget months (1-12)

The required outcome is demonstrated below for the first 2 rows of the unpivoted data shown earlier above – For Job Code R310 the annual budget amount is spread evenly over 12 months. For Job Code R320 Jul-Sep budget value is $0 as the Start Date is Oct, and the annual budget value is spread over 9 months

GL	GL Name	Job Code	Month	Value
4-1110	X Income	R310	Jul-24	13675.46
4-1110	X Income	R310	Aug-24	13675.46
4-1110	X Income	R310	Sep-24	13675.46
4-1110	X Income	R310	Oct-24	13675.46
4-1110	X Income	R310	Nov-24	13675.46
4-1110	X Income	R310	Dec-24	13675.46
4-1110	X Income	R310	Jan-25	13675.46
4-1110	X Income	R310	Feb-25	13675.46
4-1110	X Income	R310	Mar-25	13675.46
4-1110	X Income	R310	Apr-25	13675.46
4-1110	X Income	R310	May-25	13675.46
4-1110	X Income	R310	Jun-25	13675.46
4-1110	X Income	R320	Jul-24	0.00

4-1111	X Income	R320	Aug-24	0.00
4-1112	X Income	R320	Sep-24	0.00
4-1113	X Income	R320	Oct-24	16278.94
4-1114	X Income	R320	Nov-24	16278.94
4-1115	X Income	R320	Dec-24	16278.94
4-1116	X Income	R320	Jan-25	16278.94
4-1117	X Income	R320	Feb-25	16278.94
4-1118	X Income	R320	Mar-25	16278.94
4-1119	X Income	R320	Apr-25	16278.94
4-1120	X Income	R320	May-25	16278.94
4-1121	X Income	R320	Jun-25	16278.94
4-1122	X Income	R320	Jul-25	16278.94